

Melba Jt District #136

Canyon County
520 Broadway Ave, PO Box 185, Melba, ID 83641
Phone: (208) 495-1141 Fax: (208) 495-1142
Robert Larson, Superintendent

District Characteristics 2001-02

Fall Enrollment	713	Special Education:	
Average Daily Attendance.....	673	Special Education Students.....	90
State Ranking Per ADA.....	60	Gifted and Talented Students.....	53
Number of Schools (sites):		Number of LEP Students**.....	86
Elementary.....	1	National School Lunch Program:	
Secondary.....	2	Average Daily Participation.....	451
Number of Accredited Schools:		Free and Reduced Meals.....	255
Approved.....	3	Lunch Price - Elementary.....	\$1.00
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.25
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	383
High School Diplomas Regular.....	51	District Owned Operation	
Other Completions*	0		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

The 2001-2002 school year has been interesting. The district has been involved in designing and planning for a new Middle/High School building. The high school staff, administration and an active community advisory committee have spent countless hours on this project. Considering the last time Melba built a new high school was some 65 years ago, this is an important and exciting project.

All teachers, administrators and several parents have been working in teams to develop a district wide curriculum that is aligned with State Standards as well as being both vertically and horizontally aligned. This has been an ambitious project but well worth the effort. While we have a great deal yet to accomplish we are proud of our gains.

The district will lose three teachers to retirement, Robbie Durbin, Darla Strong, and Rachel Barela. These teachers have been a tremendous asset to the district and will be missed by staff, community and most importantly students.

Finally, the budget holdback has created a great deal of concern and tension in our district. We have seen an entire district come together willing to make many sacrifices but never to detriment of their students.

Progress Towards Meeting District Goals

2001-02 Goals

Progress

Alignment of District Curriculum to State Standards

We are very pleased with our progress this year. In April the board approved a draft of our curriculum as aligned with state standards.

Approve plans for a new High/Middle School

The district has approved a construction plan for a new Middle/High School building. The district was able to purchase land adjacent to the existing school, allowing the construction of a complete school building.

To better use student data to impact instruction

Each building developed measurable goals to demonstrate student growth. Administrators have been involved in professional development to improve their skill in using data to make informed decisions. The elementary school used student data to develop profiles for each class and each student. The rewards of this effort have been dramatic.

To participate in a structured School Improvement Program

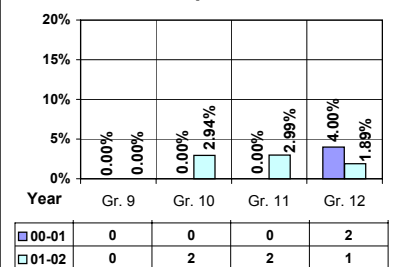
The district has been working with the SDE in our School Improvement Program. The first year has been very informative. Student, staff, parents and other community groups have been surveyed in an effort to determine our strengths, weaknesses, and challenges.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	46.29%	40.53%	86.82%
Black	0.00%	0.70%	0.70%
Hispanic	7.29%	4.63%	11.92%
Nat. Amer.	0.14%	0.00%	0.14%
Asian	0.00%	0.42%	0.42%
Total	53.72%	46.28%	100.00%

Dropouts



Financial Information 2001-02

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$342,595	9.30%	\$858,678	7.94%
Other Sources	60,091	1.63%	6,207,254	57.42%
State	3,280,840	89.07%	3,397,333	31.43%
Federal	0	0.00%	346,668	3.21%
Total	\$3,683,526	100.00%	\$10,809,933	100.00%

Supplemental Information

Property Tax Replacement.....	\$134,865
Lottery Revenues.....	\$21,712
Technology Grant.....	\$42,195

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$2,240,493	61.00%		
M & O Support Services	1,423,943	38.77%		
M & O Other	8,443	0.23%		
Total M & O	\$3,672,879	100.00%	\$5,461	75
Total All Funds	\$5,486,148	100.00%	\$8,152	57

Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$128,282,345	\$190,613	79
Total General M & O Levies	0.002338038		101
Total District Levies	0.006424461		38

Staff Data 2001-02

District Personnel:

	FTE	ADA To FTE
Elementary Teachers	19.50	17
Secondary Teachers	23.80	14
Administrators	5.30	127
Other Certified Staff	3.70	182
Total Certified Staff	52.30	13
Total Non-Certified Staff	24.80	27

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$23,275
Highest Salary on Schedule	\$46,801
Average Elementary Teacher's Salary	\$35,881 82
Average Secondary Teacher's Salary	\$34,336 97
Superintendent's Salary	\$75,260 65

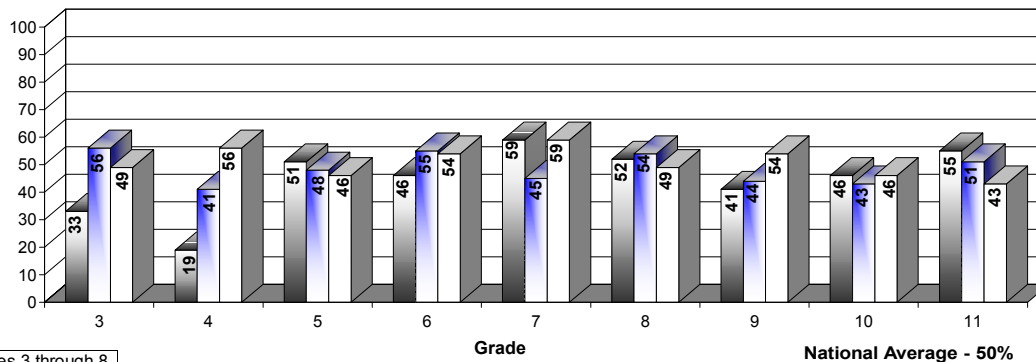
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2001-02

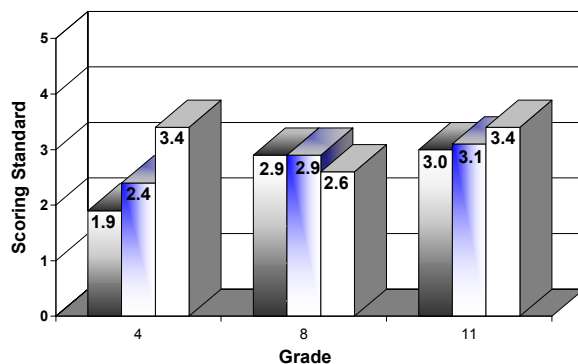
Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



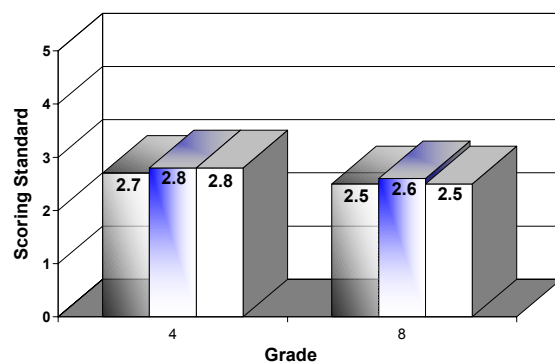
ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal